

The University of the State of New York
THE STATE EDUCATION DEPARTMENT

PROPOSED AMENDMENT FOR A
FEDERAL OR STATE PROJECT
FS-10-A (03/15)

= Required Field

Agency Name:	Harpursville CSD	Broome
Mailing Address:	54 Main Street	County
	Harpursville, NY 13787	

Agency Code:

Amendment #:

Project Number:

Contract #:

Contact Person:

Tel:

E-mail Address:

INSTRUCTIONS

- Submit the original and two copies directly to the same State Education Department office where budget was mailed. DO NOT submit this form to Grants Finance.
- This form need only be submitted for budget changes that require prior approval as follows:
 - Personnel positions, number and type
 - Equipment items having a unit value of \$5,000 or more, number and type
 - Minor remodeling
 - Any increase in a budget subtotal (professional salaries, purchased services, travel, etc.) by more than 10 percent or \$1,000, whichever is greater
 - Any increase in the total budget amount.
- Amendment # at top of this page must be completed.
- If extra room is needed for explanations, expand the rows using the row breaks on the left.
- Do not use the FS-10-A for requesting a project extension.

CHIEF ADMINISTRATOR'S CERTIFICATION

By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, & accurate, & the expenditures, disbursements, & cash receipts are for the purposes & objectives set forth in the terms & conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

Date: 12/22/2022

Signature: Michael Spill

FOR DEPARTMENT USE ONLY

Program Approval: _____

Date: _____

Finance: Logged

Approved

SUBTOTAL	EXPLANATION (Provide same detail as required in FS-10 Budget)	SUBTOTAL INCREASE	SUBTOTAL DECREASE
15 - Professional Salaries	2 Social Worker FTEs (\$57,755.25 and \$59,437.55 respectively) Repurposing all monies previously allocated towards PD and conference pay from original FS10 Totaling - \$64,440 plus unused salary from previously budgeted FTEs of \$21617	\$117,193	\$86,057
16 - Support Staff Salaries	2 Aides for July/August 2021 192 hours @ 14/hour x 2 members		\$5,376
40 - Purchased Services	Master Library Asset Survey (\$20,566) Master Library IT Survey (\$20,567), Red Cardinal Consulting (\$20,000), Day Automation Lockdown system (\$36,195.28) Attached Day Automation Proposal for Security Camera and Software updates (\$215,816.25) (Reappropriate PLC Live stream \$24000 originally budgeted and Virtual Principal Coaching both from Solution Tree and an additional \$810 of previously budgeted solution tree funds)	\$316,146	\$34,800
45 - Supplies & Materials	Dell Interactive TV's (\$142,500); Vizio LED TV (\$27,000); Lecterns; Screen Carts (\$12,600); Wireless Keyboards (\$126,000) and Mice(\$8,400) - Attached Heinemann Order \$10939.20	\$10,940	\$316,500
46 - Travel Expenses	Lesley University - Literacy for All Conference (conference was remote due to COVID) Travel costs used for Solution Tree Conference travel instead. - Meals, Hotel and Airfare for Conference in Texas (\$7001)	\$7,001	\$8,136
80 - Employee Benefits	Related Benefits to unused Aides		\$411
90 - Indirect Cost			
49 - Boces Services			
30 - Minor Remodeling			
20 - Equipment			
	Total Increase or Decrease:	(+) \$ 451,280	(-) \$ 451,280
	Net Increase or Decrease:	\$ 0	
ENTER BUDGET >	Previous Budget Total:	\$ 1,290,031	
	Proposed Amended Total:	\$ 1,290,031	